

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**CENTRAL OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023**  
No.5  
**(FROM THE CY 2022 CONTINUING APPROPRIATIONS)**

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common Supplies/Equipment Available as PS	Central Office	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	149,250.00	149,250.00		Fund for the procurement of Toner Cart, HP CF362A-Black, CF361A-Cyan, CF362A-Yellow, & CF363A-Magenta.
5020302000	Report of Rating Forms	Rating Division (RAT)	NO	NP-53.5 - Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	999,098.10	999,098.10		Additional Fund for the procurement of PRC Accountable Form.
<b>PRINTER, FACSIMILE, PHOTOCOPIER SUPPLIES</b>													
5020301001	Fuji Xerox Toner - Docu Centre S2520	RAT	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	53,340.00	53,340.00		
<b>SUPPLIES AND MATERIALS EXPENSES - SEMI EXPENDABLES</b>													
5000321003	All in One Laserjet Colored Printer	RAT	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,260.00	47,260.00		
5000321003	Desktop Computer	RAT	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	674,985.00	674,985.00		
5020321099	Semi-Expendable Other Machinery and Equipment	RAT	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	100,728.00	100,728.00		Fund for the procurement of various office equipment (refrigerator, television, electric stove, and water heater).
5020322001	Semi-Expendable Furnitures and Fixtures	RAT	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	569,396.00	569,396.00		Fund for the procurement of various types of office table and chair.
5020399000	Other Supplies and Materials Expenses	RAT	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	N/A	2nd Quarter	GoP	2,630.00	2,630.00		Fund for procurement of kitchenwares to be used while on quarantine during release of examination results.
<b>MOOE - TOTAL :</b>										<b>2,596,687.10</b>			


Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

  
**RASETES E. RAZONABE / WILMA T. UNANA**  
Accountant / Budget Officer

Recommending Approval:

  
**ERWIN M. ENAD**  
Chairman  
  
**MARIA LIZA M. HERNANDEZ**  
Vice Chairperson

Approved by:

  
**CHARITO A. ZAMORA**  
Chairperson

Prepared by:

  
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BAC Secretariat

  
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Provisional Member, IT Projects

  
**HENRIETTA P. NARVAEZ**  
Member  
  
**CRISANTO L. DECENA**  
Provisional Member, Non-IT Projects

  
**TEODORO C. MENDOZA II**  
Alternate Member